

DRAFT - FY14 Focused Activities and Specific Actions  
 Recommended allocations of NPLCC FY14 funding across the Focused Activities  
 (See separate document describing how this table was developed)

	NPLCC Goals/ Priority Topics	Likely funding mechanisms, 2014	FY13 NPLCC funding (including FY14 funding obligated in FY13)	Estimated FY14 NPLCC funding (from unobligated funds)
<b>1. Augment, integrate, and share existing S-TEK data and information</b>	<b>Goals: 1, 2, 4, 5, 6</b>		\$ 95,700	\$40K to \$100
1.1 (updated for FY14) Maintenance, "care and feeding" of the data discovery and management platform	Topics: All	Agreement / contract		
1.2 (updated for FY14) Synthesize existing spatial data and put it into the data management platform to support planning (FY14 focus on DEM / hydrology and, if available, invasives, diseases, and pests)	Topics: A & E	USFWS Salary/ Agreement / contract		
1.4 (new) Platform roll-out. Outreach, communication with partners about the platform, how they can use it, learning what they might want from it. Follow-up to previous work exploring what stakeholder want from the platform	Topics: All	Agreement / contract		
1.5 (new, moved from other Focused Activities) Support partnership effort to develop, share and integrate data (e.g., through support of workshops, Partner Forum, etc	Topics: Any	Agreement / contract		
<b>2. Align and coordinate the delivery of Science and TEK with decision-maker needs</b>	<b>Goals: 1, 2, 4, 5, 6</b>		\$ 142,993	\$40K to \$100
2.3 Increase knowledge, sharing and use of existing tools and approaches among partner entity decision-makers	Topic: Any	RFP		
2.5 (new, refocusing of 2.1, 2.2 from FY13) Synthesize information from existing work related to a species, ecosystem, or ecosystem service/characteristic in different geographic locations to inform on both the common factors affecting that resource across a broader geography (e.g, the species range, the NPLCC region, etc) and the issues that may be unique to one geography. Work with decision-makers to understand how this information can be used and how scientists can deliver the information so it is relevant.	Topics B, C, or E	RFP		
<b>3. Identify S-TEK information necessary to support large-scale planning and management efforts in the face of CC that include multiple entities and jurisdictions</b>	<b>Goals: 1, 2, 3, 6</b>		\$ 45,932	\$40K to \$120K
3.4 Identify climate-related information and tool needs for managers and decision makers involved with forest resources (to include expansion of FY12 USGS work)	Topic B	Agreement / contract		
3.5 Expand on FY13 USGS-sponsored Identifying climate-related information and tool needs for managers and decision makers and hydrologic regime shifts	Topic A	Agreement / contract		
3.3 (modified from FY13) Identify climate-related info. needs and tools for managers and decision makers related to one of the other three Priority Topics	Topics C, D or E	Agreement, contract, or RFP		
<b>4. Incorporate climate information into line management activities</b>	<b>Goals: 1, 4, 5, 6</b>		\$ 202,946	\$40 to \$140
4.2 Assist one or more partner entities with incorporating climate change information into habitat conservation and restoration planning	Topic B or E	RFP		
4.4 (new - combination, modification of 4.1 and 4.3) Work with decision-makers to incorporate climate information into their planning exercises and implementing adaptation actions. Work could include vulnerability assessments of key natural and cultural resources in a targeted location or scenario planning exercises, etc.	Topics: Any	RFP (1 project from FY 13 obligated at \$80,000)		
<b>5. Joint support for partner-initiated projects</b>			\$225,371 (total, including partner-supplied funding)	\$20K to \$60K
<b>2014 Focus:</b> To be determined	Topics: Any			